

Blinn College District
Equity in Athletics Disclosure Act
as of 8/31/24

		Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total		
Men's Sports															
Football	Head Coach	1.00	1.00	139	102,870.64	24,508.79	127,379.43	411,016.41	171,370.78	6,866.55	589,253.74	0.37	189,615.09	778,868.83	
	Assistant Coach	6.00	6.00		242,645.17	63,610.43	306,255.60					1,670.31		127,379.43	306,255.60
	Part Time				0.00			0.00		1,670.31					1,670.31
					345,515.81	88,119.22	433,635.03	411,016.41	173,041.09	6,866.55	1,024,559.08	189,615.09	1,214,174.17		
Baseball	Head Coach	1.00	1.00	69	90,099.96	27,482.59	117,582.55	248,613.86	107,351.10	2,724.40	358,689.36	0.22	114,829.51	473,518.87	
	Assistant Coach	2.00	2.00		64,502.48	22,006.80	86,509.28					117,582.55		117,582.55	
	Part Time				0.00		0.00		57,684.27			57,684.27		57,684.27	
					154,602.44	49,489.39	204,091.83	248,613.86	165,035.37	2,724.40	620,465.46	114,829.51	735,294.97		
Basketball	Head Coach	1.00	0.50	17	70,490.04	19,737.11	90,227.15	185,259.25	70,172.58	9,692.19	265,124.02	0.17	85,307.38	350,431.40	
	Assistant Coach	2.00	2.00		76,389.62	26,243.68	102,633.30					90,227.15		90,227.15	
	Part Time				0.00		0.00		2,962.22			2,962.22		2,962.22	
					146,879.66	45,980.79	192,860.45	185,259.25	73,134.80	9,692.19	460,946.69	85,307.38	546,254.07		
Soccer	Head Coach	1.00	1.00	34	81,255.00	21,191.76	102,446.76	220,578.50	77,163.76	5,176.68	302,918.94	0.16	84,874.60	387,793.54	
	Assistant Coach	1.00	1.00		38,733.86	13,580.28	52,314.14					102,446.76		102,446.76	
	Part Time				0.00		0.00		928.39			928.39		928.39	
					119,988.86	34,772.04	154,760.90	220,578.50	78,092.15	5,176.68	458,608.23	84,874.60	543,482.83		
Golf	Head Coach	1.00	0.50	20	43,488.00	11,423.57	54,911.57	71,304.00	67,885.85	85.94	139,275.79	0.08	40,573.24	179,849.03	
	Assistant Coach	1.00	0.50		18,477.33	6,567.24	25,044.57					54,911.57		54,911.57	
	Part Time				61,965.33	17,990.81	79,956.14					25,044.57		25,044.57	
					123,930.66	35,914.62	159,845.28	71,304.00	67,885.85	85.94	219,231.93	40,573.24	259,805.17		
Total Men's Sports		17.00	15.50	279	828,952.10	236,352.25	1,065,304.35	1,136,772.02	557,189.26	24,545.76	2,783,811.39	1.00	515,199.82	3,299,011.21	

		Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total	
Women's Sports														
Basketball	Head Coach	1.00	1.00	18	108,435.96	28,408.75	136,844.71	188,876.00	62,203.72	4,090.04	255,169.76	0.22	82,302.40	337,472.16
	Assistant Coach	1.00	1.00		37,727.88	12,432.86	50,160.74					136,844.71		136,844.71
	Part Time				0.00		0.00		2,534.50			50,160.74		50,160.74
					146,163.84	40,841.61	187,005.45	188,876.00	64,738.22	4,090.04	444,709.71	82,302.40	527,012.11	
Volleyball	Head Coach	1.00	1.00	18	94,605.00	26,729.65	121,334.65	142,962.61	72,092.63	2,012.74	217,067.98	0.20	73,434.87	290,502.85
	Assistant Coach	1.00	1.00		38,943.86	14,179.06	53,122.92					121,334.65		121,334.65
	Part Time				0.00		0.00		5,269.67			53,122.92		53,122.92
					133,548.86	40,908.71	174,457.57	142,962.61	77,362.30	2,012.74	396,795.22	73,434.87	470,230.09	
Softball	Head Coach	1.00	1.00	20	118,820.04	28,496.93	147,316.97	223,539.00	76,446.46	7,684.33	307,669.79	0.26	96,116.39	403,786.18
	Assistant Coach	1.00	1.00		49,747.80	12,921.97	62,669.77					147,316.97		147,316.97
	Part Time				0.00		0.00		1,695.17			62,669.77		62,669.77
					168,567.84	41,418.90	209,986.74	223,539.00	78,141.63	7,684.33	519,351.70	96,116.39	615,468.09	
Soccer	Head Coach	1.00	1.00	29	68,900.04	18,834.59	87,734.63	231,549.91	75,990.15	4,511.96	312,052.02	0.23	83,854.25	395,906.27
	Assistant Coach	1.00	1.00		38,733.86	13,789.04	52,522.90					87,734.63		87,734.63
	Part Time				0.00		0.00		785.36			52,522.90		52,522.90
					107,633.90	32,623.63	140,257.53	231,549.91	76,775.51	4,511.96	453,094.91	83,854.25	536,949.16	
Golf	Head Coach	1.00	0.50	6	43,488.00	11,423.64	54,911.64	42,287.50	57,399.53	2,657.66	102,344.69	0.09	33,738.42	136,083.11
	Assistant Coach	1.00	0.50		18,477.33	6,567.24	25,044.57					54,911.64		54,911.64
	Part Time				61,965.33	17,990.88	79,956.21					25,044.57		25,044.57
					123,930.66	35,914.62	159,845.28	42,287.50	57,399.53	2,657.66	182,300.90	33,738.42	216,039.32	
Total Women's Sports		10.00	9.00	91	617,879.77	173,783.73	791,663.50	829,215.02	354,417.19	20,956.73	1,996,252.44	1.00	369,446.33	2,365,698.77

		Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total	
Co-ED														
ESports	Head Coach	1.00	1.00	102	63,600.00	17,956.41	81,556.41	55,800.00	31,201.75	3,056.95	90,058.70	1.00	52,719.27	142,777.97
	Assistant Coach	2.00	2.00		84,554.81	28,691.42	113,246.23					81,556.41		81,556.41
	Part Time				0.00		0.00		0.00			113,246.23		113,246.23
					148,154.81	46,647.83	194,802.64	55,800.00	31,201.75	3,056.95	284,861.34	52,719.27	337,580.61	
Total Sports Before Allocation		30.00	27.50	472.00	1,594,986.68	456,783.81	2,051,770.49	2,021,787.04	942,808.20	48,559.44	5,064,925.17	937,365.43	6,002,290.60	

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Allocated Athletic	Total Salary and Benefits		Scholarships	Operating	Recruiting	Total to Be Allocated	
	Salaries	Benefits					
Athletic Trainer	90,530.26	24,745.32	115,275.58	0.00	140,976.83	36.00	256,288.41
Athletic Director	70,489.92	19,736.70	90,226.62				90,226.62
Assistant Director	69,960.00	19,266.00	89,226.00				89,226.00
Admin Assistant	45,974.04	15,512.37	61,486.41				61,486.41
Part Time	0.00	0.00	0.00				0.00
Athletic Managers							0.00
General Athletics				51,075.22	389,062.77		440,137.99
	<u>276,954.22</u>	<u>79,260.39</u>	<u>356,214.61</u>	<u>51,075.22</u>	<u>530,039.60</u>	<u>36.00</u>	<u>937,365.43</u>
	1,871,940.90	536,044.20	2,407,985.10				
			6,002,290.60				
							<u>5,064,925.17</u>
							Total Athletic Cost, before allocation
							5,064,925.17
							Percentage:
							Co-Ed 5.62%
							Men's 54.96%
							Women 39.41%
							<u>100.00%</u>
							Allocation of Athletic Costs above:
							Co-Ed 52,719.27
							Men's 515,199.82
							Women 369,446.33
							<u>937,365.43</u>

(1) Per EADA Revenues are to include, besides gate receipts, etc., the funding of operating expenses for each team. For this purpose, Blinn will include as an addition to actual revenues, the cost of each of the reportable teams & general athletic department

	Gate and Club Account		Subtotal Revenues	Total Athletic Expense	Total Athletic Revenue	Athletic Revenue Minus Athletic Expense
	Revenues	Cost Funding				
ESports			0.00	284,861.34	284,861.34	
Football	0.00	0.00	0.00	1,024,559.08	1,024,559.08	0.00
Baseball	11,584.59	0.00	11,584.59	620,465.46	632,050.05	11,584.59
Basketball Men	0.00	0.00	0.00	460,946.69	460,946.69	0.00
Basketball Women	964.46	0.00	964.46	444,709.71	445,674.17	964.46
Softball	6,230.95	0.00	6,230.95	519,351.70	525,582.65	6,230.95
Volleyball	4,001.41	0.00	4,001.41	396,795.22	400,796.63	4,001.41
Soccer Men	4,496.95	0.00	4,496.95	458,608.23	463,105.18	4,496.95
Soccer Women	3,119.05	0.00	3,119.05	453,094.91	456,213.96	3,119.05
Golf Men	6,137.17	0.00	6,137.17	219,231.93	225,369.10	6,137.17
Golf Women	2,379.38	0.00	2,379.38	182,300.90	184,680.28	2,379.38
Other	0.00	937,365.43	937,365.43	937,365.43	937,365.43	0.00
	<u>38,913.96</u>	<u>937,365.43</u>	<u>976,279.39</u>	<u>6,002,290.60</u>	<u>6,041,204.56</u>	<u>38,913.96</u>

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Summaries

	Head Coach			Assistant Coach		
	Men's Team	Women's Team	Co-Ed Team	Men's Team	Women's Team	Co-Ed Team
Coach Positions	5.00	5.00	1	12.00	5.00	2.00
FTE of Coach Positions	4.00	4.50	1	11.50	4.50	2.00
Total Salary	388,204	434,249	63,600	440,748	183,631	84,555
Average Position Salary	77,641	86,850	63,600	36,729	36,726	42,277
Average FTE Salary	97,051	96,500	63,600	38,326	40,807	42,277

	Men's Team	Women's Team	Co-Ed Team	Total
Financial Aid Amount	1,136,772	829,215	55,800	2,021,787
Financial Aid Ratio	56%	41%	3%	100%
Recruiting Expenses	24,546	20,957	3,056	48,559

	Participants			Total	Men's Team	Women's Team	Co-Ed Team
	Men's Team	Women's Team	Co-Ed Team				
Operating Expense							
ESports			31,201.75	31,201.75			102.00
Basketball	73,134.80	64,738.22		137,873.02	17.00	18.00	
Football	173,041.09			173,041.09	139.00		
Baseball	165,035.37			165,035.37	69.00		
Soccer	78,092.15	76,775.51		154,867.66	34.00	29.00	
Softball		78,141.63		78,141.63		20.00	
Volleyball		77,362.30		77,362.30		18.00	
Golf	67,885.85	57,399.53		125,285.38	20.00	6.00	
Total Operating	557,189.26	354,417.19	31,201.75	942,808.20	279.00	91.00	102.00

Operating Expense per Participant		
Men's Team	Women's Team	Co-Ed Team
		305.90
4,302.05	3,596.57	
1,244.90		
2,391.82		
2,296.83	2,647.43	
	3,907.08	
	4,297.91	
3,394.29	9,566.59	

	Men's Team	Women's Team	Co-Ed Team	Total
Total Expense				
ESports			284,861.34	284,861.34
Basketball	460,946.69	444,709.71		905,656.40
Football	1,024,559.08			1,024,559.08
Baseball	620,465.46			620,465.46
Soccer	458,608.23	453,094.91		911,703.14
Softball		519,351.70		519,351.70
Volleyball		396,795.22		396,795.22
Golf	219,231.93	182,300.90		401,532.83

Total Expenses of all Sports, Except Football and Basketball	1,298,305.62	1,551,542.73	284,861.34	3,134,709.69
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Total Expense Men's and Women's Team	2,783,811.39	1,996,252.44	284,861.34	5,064,925.17
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Not Allocated by Gender/Sport				937,365.43
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Grand Total Expenses				6,002,290.60
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	Men's Team	Women's Team	Co-Ed Team	Total
Total Revenues				
ESports			284,861.34	284,861.34
Basketball	460,946.69	445,674.17		906,620.86
Football	1,024,559.08			1,024,559.08
Baseball	632,050.05			632,050.05
Soccer	463,105.18	456,213.96		919,319.14
Softball		525,582.65		525,582.65
Volleyball		400,796.63		400,796.63
Golf	225,369.10	184,680.28		410,049.38
Total Revenues of all Sports, Except Football and Basketball	1,320,524.33	1,567,273.52	284,861.34	3,172,659.19
Total Revenue Men's and	2,806,030.10	2,012,947.69	284,861.34	5,103,839.13
Not Allocated by Gender/Sport				937,365.43
Grand Total Revenues				6,041,204.56

Summary of Teams

	Men's Team	Women's Team	Co-Ed	Total
1 Total of Head Coaches' Salaries	388,203.64	434,249.04	63,600.00	886,052.68
2 Total of Assistant Coaches' Salaries	440,748.46	183,630.73	84,554.81	708,934.00
3 Total Salaries (Lines 1+2)	828,952.10	617,879.77	148,154.81	1,594,986.68
4 Athletically Related Student Aid	1,136,772.02	829,215.02	55,800.00	2,021,787.04
5 Recruiting Expenses	24,545.76	20,956.73	3,056.95	48,559.44
6 Operating Expense	557,189.26	354,417.19	31,201.75	942,808.20
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,547,459.14	1,822,468.71	238,213.51	4,608,141.36
8 Total Expenses for Teams	2,783,811.39	1,996,252.44	284,861.34	5,064,925.17
Total Expenses for Teams Minus Subset Expenses (Line 8-7)	236,352.25	173,783.73	46,647.83	456,783.81
10 Not Allocated Expenses				937,365.43
11 Grand Total Expenses (Lines 8+10)	2,783,811.39	1,996,252.44	284,861.34	6,002,290.60
12 Total Revenues for Teams	2,806,030.10	2,012,947.69	284,861.34	5,103,839.13
13 Not Allocated Revenues				937,365.43
14 Grand Total Revenues (Lines 12+13)	2,806,030.10	2,012,947.69	284,861.34	6,041,204.56
Total Revenues for Teams Minus Total Expenses for Teams (Lines 12-8)	22,218.71	16,695.25	0.00	38,913.96
16 Grand Total Revenues minus Grand Total Expenses (Line 14-11)				38,913.96