

**Blinn College
Equity in Athletics Disclosure Act
as of 8/31/21**

		Coach Positions	Coach FTE	Team Participants	Salaries	Fringes	Total Salary	Scholarship	Operating Expenses	Recruiting Expenses	Total Before Allocation	General Athletic Costs Allocation	Total	
Men's Sports														
Football				120				174,261.49	114,742.29	3,016.57	292,020.35	0.39	131,582.18	423,602.53
	Head Coach	1.00	1.00		95,266.16	23,541.86	118,808.02				118,808.02			118,808.02
	Assistant Coach	5.00	5.00		127,128.42	36,679.81	163,808.23				163,808.23			163,808.23
	Part Time						0.00		2,160.40		2,160.40			2,160.40
					222,394.58	60,221.67	282,616.25	174,261.49	116,902.69	3,016.57	576,797.00		131,582.18	708,379.18
Baseball				44				139,785.47	32,737.99	940.98	173,464.44	0.23	76,540.34	250,004.78
	Head Coach	1.00	1.00		50,062.80	16,325.27	66,388.07				66,388.07			66,388.07
	Assistant Coach	2.00	2.00		64,653.96	28,581.09	93,235.05				93,235.05			93,235.05
	Part Time						0.00		2,430.82		2,430.82			2,430.82
					114,716.76	44,906.36	159,623.12	139,785.47	35,168.81	940.98	335,518.38		76,540.34	412,058.72
Basketball				20				93,287.14	39,061.19	6,299.59	138,647.92	0.21	69,577.41	208,225.33
	Head Coach	1.00	0.50		58,396.08	17,159.40	75,555.48				75,555.48			75,555.48
	Assistant Coach	2.00	2.00		59,892.00	28,691.88	88,583.88				88,583.88			88,583.88
	Part Time						0.00		2,208.76		2,208.76			2,208.76
					118,288.08	45,851.28	164,139.36	93,287.14	41,269.95	6,299.59	304,996.04		69,577.41	374,573.45
Soccer				34				11,093.67	44,715.00	1,110.00	56,918.67	0.10	32,905.57	89,824.24
	Head Coach	1.00	0.50		35,594.48	9,469.16	45,063.64				45,063.64			45,063.64
	Assistant Coach	2.00	1.00		27,846.27	10,824.65	38,670.92				38,670.92			38,670.92
	Part Time						0.00		3,589.95		3,589.95			3,589.95
					63,440.75	20,293.81	83,734.56	11,093.67	48,304.95	1,110.00	144,243.18		32,905.57	177,148.75
Golf				20				4,627.59	28,943.52		33,571.11	0.07	23,329.56	56,900.67
	Head Coach	1.00	0.50		38,114.01	9,933.30	48,047.31				48,047.31			48,047.31
	Assistant Coach	1.00	0.50		14,607.48	6,040.39	20,647.87				20,647.87			20,647.87
					52,721.49	15,973.69	68,695.18	4,627.59	28,943.52	0.00	102,266.29		23,329.56	125,595.85
Total Men's Sports		17.00	14.00	238	571,561.66	187,246.81	758,808.47	423,055.36	270,589.92	11,367.14	1,463,820.89	1.00	333,935.07	1,797,755.96

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Women's Sports													
Basketball			17				93,784.04	23,766.33	3,818.80	121,369.17	0.24	54,443.94	175,813.11
Head Coach	1.00	1.00		57,154.20	14,927.15	72,081.35				72,081.35		72,081.35	
Assistant Coach	1.00	1.00		28,274.41	9,393.41	37,667.82				37,667.82		37,667.82	
Part Time						0.00		7,539.38		7,539.38		7,539.38	
				85,428.61	24,320.56	109,749.17	93,784.04	31,305.71	3,818.80	238,657.72		54,443.94	293,101.66
Volleyball			17				85,266.24	19,953.67	3,717.43	108,937.34	0.21	47,415.48	156,352.82
Head Coach	1.00	1.00		45,953.40	14,264.53	60,217.93				60,217.93		60,217.93	
Assistant Coach	1.00	1.00		27,156.25	9,715.73	36,871.98				36,871.98		36,871.98	
Part Time						0.00		1,820.85		1,820.85		1,820.85	
				73,109.65	23,980.26	97,089.91	85,266.24	21,774.52	3,717.43	207,848.10		47,415.48	255,263.58
Softball			20				137,466.55	38,273.64	3,991.06	179,731.25	0.31	71,098.50	250,829.75
Head Coach	1.00	1.00		62,618.40	15,167.82	77,786.22				77,786.22		77,786.22	
Assistant Coach	1.00	1.00		42,271.40	11,051.70	53,323.10				53,323.10		53,323.10	
Part Time						0.00		823.22		823.22		823.22	
				104,889.80	26,219.52	131,109.32	137,466.55	39,096.86	3,991.06	311,663.79		71,098.50	382,762.29
Soccer			33				10,152.77	42,722.49	1,493.59	54,368.85	0.14	32,317.94	86,686.79
Head Coach	1.00	0.50		35,594.44	9,469.06	45,063.50				45,063.50		45,063.50	
Assistant Coach	2.00	1.00		27,846.27	10,824.74	38,671.01				38,671.01		38,671.01	
Part Time						0.00		3,563.94		3,563.94		3,563.94	
				63,440.71	20,293.80	83,734.51	10,152.77	46,286.43	1,493.59	141,667.30		32,317.94	173,985.24
Golf			10				3,542.97	19,970.07		23,513.04	0.09	21,035.16	44,548.20
Head Coach	1.00	0.50		38,113.95	9,933.42	48,047.37				48,047.37		48,047.37	
Assistant Coach	1.00	0.50		14,607.48	6,040.79	20,648.27				20,648.27		20,648.27	
				52,721.43	15,974.21	68,695.64	3,542.97	19,970.07	0.00	92,208.68		21,035.16	113,243.84
Total Women's Sports	11.00	8.50	97	379,590.20	110,788.35	490,378.55	330,212.57	158,433.59	13,020.88	992,045.59	1.00	226,311.03	1,218,356.62
Co-ED													
ESports			63				16,000.00	16,673.55		32,673.55	1.00	30,742.55	63,416.10
Head Coach	1.00	1.00		47,000.04	14,895.29	61,895.33				61,895.33		61,895.33	
Assistant Coach	1.00	1.00		28,797.96	11,394.67	40,192.63				40,192.63		40,192.63	
Part Time						0.00				0.00		0.00	
	2.00	2.00	63	75,798.00	26,289.96	102,087.96	16,000.00	16,673.55	0.00	134,761.51		30,742.55	165,504.06
Total Sports Before Allocation	30.00	24.50	398.00	1,026,949.86	324,325.12	1,351,274.98	769,267.93	445,697.06	24,388.02	2,590,627.99		590,988.65	3,181,616.64

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Allocated Athletic	Salaries	Benefits	Total Salary and Benefits	Scholarships	Operating	Recruiting	Total to Be Allocated
Athletic Trainer	48,466.20	13,175.99	61,642.19	10,233.74	180,439.58		252,315.51
Athletic Director	58,395.96	17,159.13	75,555.09				75,555.09
Assistant Director	59,739.96	19,431.51	79,171.47				79,171.47
Admin Assistant	40,112.04	13,976.22	54,088.26				54,088.26
Part Time	0.00	0.00	0.00				0.00
Athletic Managers				10,000.00			10,000.00
General Athletics					119,858.32		119,858.32
	<u>206,714.16</u>	<u>63,742.85</u>	<u>270,457.01</u>	<u>20,233.74</u>	<u>300,297.90</u>	<u>0.00</u>	<u>590,988.65</u>
	1,233,664.02	388,067.97	1,621,731.99				
					Total Athletic Cost, before allocation		<u>2,590,627.99</u>
					Percentage:		
					Co-Ed		5.20%
					Men's		56.50%
					Women		38.29%
							<u>100.00%</u>
					<u>Allocation of Athletic Costs above:</u>		
					Co-Ed		30,742.55
					Men's		333,935.07
					Women		226,311.03
							<u>590,988.65</u>

(1) Per EADA Revenues are to include, besides gate receipts, etc., the funding of operating expenses for each team. For this purpose, Blinn will include as an addition to actual revenues, the cost of each of the reportable teams & general athletic department

	Gate and Club Account Revenues	Cost Funding	Subtotal Revenues	Total Athletic Expense	Total Athletic Revenue	Athletic Revenue Minus Athletic Expense
ESports			0.00	134,761.51	134,761.51	
Football	8,277.05	0.00	8,277.05	576,797.00	585,074.05	8,277.05
Baseball	6,823.97	0.00	6,823.97	335,518.38	342,342.35	6,823.97
Basketball Men	4,301.76	0.00	4,301.76	304,996.04	309,297.80	4,301.76
Basketball Women	746.00	0.00	746.00	238,657.72	239,403.72	746.00
Softball	720.00	0.00	720.00	311,663.79	312,383.79	720.00
Volleyball	1,953.00	0.00	1,953.00	207,848.10	209,801.10	1,953.00
Soccer Men	4,160.24	0.00	4,160.24	144,243.18	148,403.42	4,160.24
Soccer Women	1,966.65	0.00	1,966.65	141,667.30	143,633.95	1,966.65
Golf Men	0.00	0.00	0.00	102,266.29	102,266.29	0.00
Golf Women	0.00	0.00	0.00	92,208.68	92,208.68	0.00
Other	2,471.50	590,988.65	593,460.15	590,988.65	593,460.15	2,471.50
	<u>31,420.17</u>	<u>590,988.65</u>	<u>622,408.82</u>	<u>3,181,616.64</u>	<u>3,213,036.81</u>	<u>31,420.17</u>

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Summaries

	Head Coach			Assistant Coach		
	Men's Team	Women's Team	Co-Ed Team	Men's Team	Women's Team	Co-Ed Team
Coach Positions	5.00	5.00	1	12.00	6.00	1.00
FTE of Coach Positions	4.00	4.00	1	10.00	4.50	1.00
Total Salary	277,434	239,434	47,000	294,128	140,156	28,798
Average Position Salary	55,487	47,887	47,000	24,511	23,359	28,798
Average FTE Salary	69,358	59,859	47,000	29,413	31,146	28,798

	Men's Team	Women's Team	Co-Ed Team	Total
Financial Aid Amount	423,055	330,213	16,000.00	769,268
Financial Aid Ratio	55%	43%	0.02	100%
Recruiting Expenses	11,367	13,021	0.00	24,388

				Participants				Operating Expense per Participant		
	Men's Team	Women's Team	Co-Ed Team	Total	Men's Team	Women's Team	Co-Ed Team	Men's Team	Women's Team	Co-Ed Team
Operating Expense										
ESports			16,673.55	16,673.55						63.00
Basketball	41,269.95	31,305.71		72,575.66	20.00	17.00		2,063.50	1,841.51	
Football	116,902.69			116,902.69	120.00			974.19		
Baseball	35,168.81			35,168.81	44.00			799.29		
Soccer	48,304.95	46,286.43		94,591.38	34.00	33.00		1,420.73	1,402.62	
Softball		39,096.86		39,096.86		20.00			1,954.84	
Volleyball		21,774.52		21,774.52		17.00			1,280.85	
Golf	28,943.52	19,970.07		48,913.59	20.00	10.00		1,447.18	1,997.01	
Total Operating	270,589.92	158,433.59	16,673.55	445,697.06	238.00	97.00	63.00			

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	Men's Team	Women's Team	Co-Ed Team	Total
Total Expense				
ESports			134,761.51	134,761.51
Basketball	304,996.04	238,657.72		543,653.76
Football	576,797.00			576,797.00
Baseball	335,518.38			335,518.38
Soccer	144,243.18	141,667.30		285,910.48
Softball		311,663.79		311,663.79
Volleyball		207,848.10		207,848.10
Golf	102,266.29	92,208.68		194,474.97
Total Expenses of all Sports, Except Football and Basketball	582,027.85	753,387.87	134,761.51	1,470,177.23
Total Expense Men's and Women's Team	1,463,820.89	992,045.59	134,761.51	2,590,627.99
Not Allocated by Gender/Sport				590,988.65
Grand Total Expenses				3,181,616.64

	Men's Team	Women's Team	Co-Ed Team	Total
Total Revenues				
ESports			134,761.51	134,761.51
Basketball	309,297.80	239,403.72		548,701.52
Football	585,074.05			585,074.05
Baseball	342,342.35			342,342.35
Soccer	148,403.42	143,633.95		292,037.37
Softball		312,383.79		312,383.79
Volleyball		209,801.10		209,801.10
Golf	102,266.29	92,208.68		194,474.97
Total Revenues of all Sports, Except Football and Basketball	593,012.06	758,027.52	134,761.51	1,485,801.09
Total Revenue Men's and	1,487,383.91	997,431.24	134,761.51	2,619,576.66
Not Allocated by Gender/Sport				593,460.15
Grand Total Revenues				3,213,036.81

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Summary of Teams

	Men's Team	Women's Team	Co-Ed	Total	
1	Total of Head Coaches' Salaries	277,433.53	239,434.39	47,000.04	563,867.96
2	Total of Assistant Coaches' Salaries	294,128.13	140,155.81	28,797.96	463,081.90
3	Total Salaries (Lines 1+2)	571,561.66	379,590.20	75,798.00	1,026,949.86
4	Athletically Related Student Aid	423,055.36	330,212.57	16,000.00	769,267.93
5	Recruiting Expenses	11,367.14	13,020.88	0.00	24,388.02
6	Operating Expense	270,589.92	158,433.59	16,673.55	445,697.06
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,276,574.08	881,257.24	108,471.55	2,266,302.87
8	Total Expenses for Teams	1,463,820.89	992,045.59	134,761.51	2,590,627.99
	Total Expenses for Teams Minus Subset				
9	Expenses (Line 8-7)	187,246.81	110,788.35	26,289.96	324,325.12
10	Not Allocated Expenses				590,988.65
11	Grand Total Expenses (Lines 8+10)	1,463,820.89	992,045.59	134,761.51	3,181,616.64
12	Total Revenues for Teams	1,487,383.91	997,431.24	134,761.51	2,619,576.66
13	Not Allocated Revenues				593,460.15
14	Grand Total Revenues (Lines 12+13)	1,487,383.91	997,431.24	134,761.51	3,213,036.81
	Total Revenues for Teams Minus Total				
15	Expenses for Teams (Lines 12-8)	23,563.02	5,385.65	0.00	28,948.67
16	Grand Total Revenues minus Grand Total Expenses (Line 14-11)				31,420.17